

## **5.2 Enrolment Planning**

Estimated or proposed enrolments for the next three years.

2003: 5

2004: 5

2005: 5

## **5.3 Details of Fees**

Has the Business Plan been submitted to the Business Office?

**YES**

**NO**

In the case of International Students, has the International Programs Office been consulted?

**YES**

**NO**

Proposed fee: Same fee structure as for component courses taken by students.

## **5.4 Teaching/Staff Commitments**

No additional commitments compared to the BSc Computer Science and BA current commitments.

### **5.4.1 Teaching Format**

No change in teaching format compared to the BSc Computer Science and BA current commitments.

### **5.4.2 Staffing Requirements**

No additional staffing requirements compared to the BSc Computer Science and BA current commitments.

### **5.4.3 Support Requirements**

No additional support requirements compared to the BSc Computer Science and BA current commitments.

## **5.5 Accommodation**

No additional facilities required

## **5.6 Materials Requirements**

No additional materials requirements.

## **5.7 Equipment Requirements**

No additional equipment requirements.

## **5.8 Computing Requirements**

No additional computing requirements.

## 5.9 Library Requirements

No additional library requirements.

## 6. AUTHORISATION

### 6.1 University Librarian's Endorsement

I have examined the Library needs related to the above proposal and certify that existing Library holdings, staffing, services and accommodation are adequate / inadequate (delete one) to cover the demands that are inherent in it.

Appropriate arrangements for the use of digitised material to support this program have been made by the Program Authority with the University Librarian.

Further Comments:
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University Librarian  
/ /2003

### 6.2 Dean's Approval

I have examined the resource implications of the above proposal in regard to staff, space, materials, equipment, capital funds, and computing, and certify that:

- 6.2.1 (i) the proposal involves no additional resources. (A statement from the Head of School explaining how this can be achieved must be provided below); or
- (ii) the proposal involves additional resources and it is proposed to redeploy existing resources within the faculty. (A statement from the Head of School explaining how this will be achieved must be provided below); or
- (iii) the proposal involves additional resources to be obtained as set out below; or
- (iv) the additional resources essential to bring the proposal into effect cannot be found within resources available to the faculty.

#### 6.2.2 Fees (delete if not applicable):

- a fee will not be charged for this program (other than HECS)
- a fee will be charged for this program for local fee-paying students
- a fee will be charged for international students

If a fee is to be charged the Dean certifies as follows:

I have ensured that the Vice-Chancellor has been advised of the proposed fee arrangements, and note that approval of fee arrangements is needed before the new program can be implemented.

- 6.2.3 the proposal conforms to the University's commitment to Equal Opportunity in Education.

Statement from Head of School on Source of Additional Resources and/or Further Comments:

Dean  
/ /2003

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